



## NON-SPED LEGAL FEE SUMMARY

FY17, FY18, & Preliminary FY19

As of July 17, 2019

Service	Total FY17	Total FY18	Total FY19
Personnel	\$20,099.50	\$21,690.00	\$54,033.75
Student Conduct	\$21,367.50	\$9,135.00	\$7,987.50
Residency, FERPA, OCR, 504, Other Student Issues	\$23,303.37	\$30,544.75	\$13,004.00
School Committee/Policy	\$11,171.75	\$10,082.00	\$14,435.25
Collective Bargaining	\$30,077.25	\$19,648.00	\$17,957.50
Public Records Request	\$32,059.99	\$37,071.00	\$23,861.25
Student Records	\$10,752.73	\$2,084.00	\$0.00
Professional Development	\$752.50	\$0.00	\$5,442.50
Totals:	\$149,584.59	\$130,254.75	\$136,721.75
Discounts--Legal fee discount	(\$2,743.75)	(\$4,942.80)	
Discounts--Reimbursement for Public Records	(\$540.00)	\$0.00	\$0.00
TOTAL NET FEES	\$146,300.84	\$125,311.95	\$136,721.75
Expenses	\$447.82	\$717.31	\$1,920.48
TOTAL PAID	\$146,748.66	\$126,029.26	\$138,642.23

## PUBLIC RECORDS COST SUMMARY

FY17, FY18, & Preliminary FY19  
As of July 17, 2019

Public Records Requests/OLM Complaint	Total FY17	Total FY18	Total FY19*	FY19 RAO Time**	FY19 Legal Costs
Consultation on General Issues	\$5,954.64	\$10,282.00	\$405.00		\$405.00
<b>OML Complaint</b>		\$9,424.50			
<b>Requester A</b> - Special Education Settlement Agreements	\$2,935.00				
<b>Requester B</b> - Bullying; AHS Climate Survey; School Committee Communications; SEPAC	\$3,926.25	\$11,344.25	\$12,320.64	\$5,232.64	\$7,088.00
<b>Requester C</b> - Title IIA expenditures; OCON; Superintendent's calendar; Superintendent's travel expenses; Financial audits.			\$13,924.01	\$3,877.76	\$10,046.25
<b>Requester D</b> - Special Education Settlement Agreements	\$1,149.00				
<b>Requester E</b> - Special Education Settlement Agreements	\$566.50				
<b>Requester F</b> - Special Education Settlement Agreements	\$9,364.60		\$1,000.32	\$280.32	\$720.00
<b>Requester G</b> - Education Qualifications of Staff	\$3,281.50				
<b>Requester H</b> - Communication records	\$281.25				
<b>Requester I</b> - Performance Evaluations; 7+H Implementation; SPED Coordinated Program Review; Ethics Commission Communication	\$4,061.25	\$663.75			
<b>Requester J</b> - Executive session minutes; BSEA settlement		\$2,452.50	\$337.00	\$0.00	\$337.00
<b>Requester K</b> - Special Education Settlement Agreements		\$2,904.00			
<b>Requester L</b> - Language-based program			\$2,812.50		\$2,812.50
<b>Requester M</b> - SEPAC documents			\$712.98	\$420.48	\$292.50
<b>Requester N</b> - Landmark Outreach documents			\$557.20	\$467.20	\$90.00
<b>Requester O</b> - Resumes			\$230.16	\$140.16	\$90.00
<b>Requester P</b> - Fire drills			\$560.64	\$560.64	\$0.00
<b>Requester Q</b> - Title IX complaints			\$1,829.24	\$794.24	\$1,035.00
<b>Requester R</b> - Elementary Social Studies			\$787.50	\$0.00	\$787.50
<b>Requester S</b> - SEPAC & audits			\$531.26	\$373.76	\$157.50
Subtotal	\$31,519.99	\$37,071.00	\$36,008.45	\$12,147.20	\$23,861.25
Student Records vs. Public Records Issue	\$10,752.73	\$2,084.00	\$0.00		
<b>Total Legal Expense for Records Requests</b>	<b>\$42,272.72</b>	<b>\$39,155.00</b>	<b>\$36,008.45</b>	<b>\$12,147.20</b>	<b>\$23,861.25</b>
Staff Time for Public Records Requests	\$13,275.00	Not calculated	Included above		
Staff Time for Student Records Requests	\$10,433.24	Not calculated	Included above		
<b>Total Expense for Public and Student Records</b>	<b>\$65,980.96</b>	<b>\$39,155.00</b>	<b>\$36,008.45</b>		

\* Total FY19 includes both legal costs and RAO time spent on each public records request. The Communications Director took over as RAO in November, 2018. RAO work prior to that was provided by the Business Office and not calculated.

\*\* Records Access Officer costs are based on \$43.27/hr plus \$2.82/hr for health insurance, and \$0.63/hr for Medicare.

SPECIAL EDUCATION LEGAL COSTS FY15 TO FY19

EXPENDITURE LEVEL	FY15 CASES	FY15 COST	FY16 CASES	FY16 COST	FY17 CASES	FY17 COST	FY18 CASES	FY18 COST	FY19 CASES	FY19 COST
\$1 - \$999	60	\$15,946.00	28	\$8,735.00	28	\$7,473.00	37	\$11,519.50	37	\$10,519.00
\$1,000 - \$1,999	10	\$15,567.80	5	\$7,933.50	7	\$9,813.00	7	\$9,699.50	14	\$21,671.00
\$2,000 - \$4,999	12	\$36,045.36	11	\$40,250.61	4	\$9,804.50	8	\$21,787.50	10	\$30,195.00
\$5,000 - \$9,999	5	\$31,343.16	2	\$12,050.46	5	\$37,101.39	2	\$11,703.80	1	\$8,143.50
\$10,000 +	2	\$33,966.67	1	\$54,335.30	2	\$50,959.66	3	\$81,894.22	0	\$0.00
<b>Case Total</b>	<b>89</b>	<b>\$132,868.99</b>	<b>47</b>	<b>\$123,304.87</b>	<b>46</b>	<b>\$115,151.55</b>	<b>57</b>	<b>\$136,604.52</b>	<b>62</b>	<b>\$70,528.50</b>
<b>Other Cost Total</b>		\$17,275.01		\$8,386.24		\$13,711.33		\$13,286.86		\$19,158.89
<b>TOTAL</b>		<b>\$150,144.00</b>		<b>\$131,691.11</b>		<b>\$128,862.88</b>		<b>\$149,891.38</b>		<b>\$89,687.39</b>
<b>LEGAL SETTLEMENTS</b>		<b>\$184,482.24</b>		<b>\$0.00</b>		<b>\$6,864.00</b>		<b>\$73,710.00</b>		<b>\$3,100.00</b>