Requested SAT Salary Changes											
FY20 REQUESTED BUDGET								11/26/2018	12/17/2018		
Loc	School	Reason	FUNC			Position	FTE	Reason		Cost	
			110								
			110								
			110 Total				**0.00**			**$0**	
			120								
			120								
			120 Total				**0.00**			**$0**	
	Innovation	Stipends 6-12	141			(5) Global Advisors $2,250 Ea				$13,500	
			141								
			141 Total				**0.00**			**$13,500**	
			142				0.00			$0	
			142				0.00			$0	
			142 Total				**0.00**			**$0**	
			143				0.00			$0	
			143								
			143 Total				**0.00**			**$0**	
			210								
			210								
			210 Total				**0.00**			**$0**	
11	Barcroft		220	1122000	510025	Secretary (school year)	0.41	Increase PT Secretary from .41 to .82 FTE		$19,231	
16	High Plain		220	1622000	510025	Secretary (school year)	0.41	SL07 Sec Gr 8 Step 1 (0.82 is FT school yr.)		$17,954	
			220								
			220 Total				**0.82**			**$37,185**	
12	Sanborn		230			SPED Ed Teacher M-7	0.20	Add ETF Stipend of $280		$13,584	
16	High Plain		230			SPED Ed Teacher	0.20	Incr SPED Teacher 0.8 to 1.0 FTE		$17,893	
10	Innovation		230			Coordinator	0.20	6-12 Global Pgm, Travel, Intn'l school hosting, Summit, Leads PD		$20,000	
10	Innovation		230			Coordinator	0.20	K-12 Capstone Pgm, Leads PD, Spring student showcase		$20,000	
28	Innovation		230			Engrg/Design/Robotics Teacher M-7	1.00	IDEA Studio AHS new M-7		$69,921	
			230								
						Middle and AHS					
	DMS		230			SPED Teacher M-7	1.00	Keep extra LB at DMS		$67,921	
28	AHS		230			AVID M-7	0.20			$13,584	
			230 Total				**3.00**			**$222,904**	
			235								
			235								
			235 Total				**0.00**			**$0**	
	AHS		250			DLS	0.20			$13,585	
			250				0.00			$0	
			250 Total				**0.20**			**$13,585**	
			270				0.00			$0	
			270				0.00			$0	
			270								
			270 Total				**0.00**			**$0**	
28	AHS		280			Psychologist M-7	1.00			$67,921	
			280								
			280 Total				**1.00**			**$67,921**	
	HP		320			RN	1.00	End of health grant. NOTE: If position not funded by grant then the operating budget must absorb $36,000.		$81,088	
	District wide		320			Sub nurses	0.00	End of health grant includes subsidy for sub coverage. To replace subsidy will cost $10,000.		$10,000	
			320								
			320 Total				**1.00**			**$91,088**	
			331			New Trans Coordinator	0.00	1 Mo cross training for MLW replacement. $350/day		$10,000	

			331				0.00	New routes		0	
			331 Total				**0.00**			**$10,000**	
			351								
			351								
			351 Total				**0.00**			**$0**	
	AHS		352			Photography				$1,728	
	AHS		352			Quiz Show				$2,388	
	AHS		352			Club cuts/savings (Strings, Chess)				-$5,090	
	AHS		352			National Art Honor Society				$2,127	
	AHS		352			Gold n/ Blues AHS A Cappella				$2,388	
	AHS		352			Theater Costuming Coordinator				$2,759	
	AHS		352			Choreography		2 positions to bring up to contract stipend rate		$1,114	
	AHS		352			Prep Band Director				$1,258	
	AHS		352			"Back to Bassics"-Director				$2,624	
	AHS		352			"Back to Bassics"-Band				$1,592	
	AHS		352			"Back to Bassics"-Choreography				$1,592	
	Middle Schools		352			WEB		1 position in budget, 2 more to have one at each school and bring to contract amount		$4,243	
			352								
			352 Total				**0.00**			**$18,723**	
			360								
			360 Total				**0.00**			**$0**	
			411								
			411								
			411 Total				**0.00**			**$0**	
			Grand Total				**6.02**			**$474,906**	