

Andover High School FY 17 Budget Requests



Philip Conrad, Principal
January 14, 2016

Request Areas

- * Compliance: Special Education compliance requests
- * New Schedule: Requests to implement the new high school schedule

Compliance Request

FTE/Expense	Principals Request	SAT Request	SAT Request Reduced	Cost
Speech and Language Pathologist	1.0	.50	.50	\$31,894
Total Compliance FTE Request	1.0	.50	.50	\$31,894

The 7+H Schedule

BLANK	Day 1	Day 2	Day 3	Day 4	Day 5	Day 6	Day 7	Day 8
7:44—8:44 60 MIN	A1	B1	C2	A3	B3	C4	A5	B5
8:48—10:03 75 MIN	C1	A2	B2	H3	A4	B4	C5	D5
10:07—11:07 60 MIN	D1	H2	F2	E2	G3	D4	H5	F5
11:07—1:01 (lunch) 80 MIN	H1	G1	D2	F3	E3	F4	E4	G5
1:05 -- 2:05 60 MIN	F1	E1	G2	C3	D3	H4	G4	E5

The 7+H Schedule Requests

FTE/Expense	Principals Request	SAT Request	SAT Recommend	Cost
Physical Education	1.63	1.63	1.63	\$103,973
Health Education	.73	.73	.73	\$46,565
Fine Arts (Visual)	1.0	1.0		
Foreign Language	.33	.33	.33	\$21,050
Internship Coordination	.40	.40		
Custodial	1.0	1.0		
AVID	1.0	1.0		
Special Education Teachers	5.0	3.0	3.0	\$191,361
7+H Professional Development	\$22,000	\$22,000		
Additional Stipends	\$15,000	\$15,000		
Textbook	\$52,000	\$52,000	\$52,000	
Total Schedule FTE Request	11.69	7.09	5.69	\$362,949
Total Monetary Request	\$37,000	\$37,000		\$52,000

Total Requests

FTE/Expense	Principals Request	SAT Request	SAT Reduced	Cost
Total Schedule FTE Request	11.69	7.09	5.69	\$362,949
Total Monetary Request	\$37,000	\$37,000		\$52,000
Total Compliance FTE Request	1.0	.50	.50	\$31,894
TOTAL AHS REQUEST			6.19	\$446,843