

Initial Elementary Level Target:			\$853,878
<u>P.E.</u>			
	K-5	<u>-5.4</u>	<u>-\$251,718</u> (1)
		-5.4	-\$251,718
<u>Adaptive P.E.</u>			
	K-5	<u>-0.8</u>	<u>-\$50,883</u>
		-0.8	-\$50,883
<u>Health</u>			
	K-5	<u>-4.5</u>	<u>-\$199,582</u> (2)
		-4.5	-\$199,582
<u>Instructional Assistants (Reg. Education)</u>			
	K-5	<u>-5.1</u>	<u>-\$79,341</u> (3)
		-5.1	-\$79,341
<u>Custodians</u>			
	K-5	<u>-3.0</u>	<u>-\$104,631</u> (4)
		-3.0	-\$104,631
<u>Math Team Leaders Stipends</u>			<u>-\$11,220</u>
			-\$11,220
<u>Web Master Stipends</u>			<u>-\$11,013</u>
			-\$11,013
<u>Supplies & Materials</u>			<u>-\$136,339</u>
			-\$136,339
	Sub Total:	-18.84	-\$844,727
<u>Technology</u>			
	HP	-1.0	-\$47,084
	HP	<u>1.0</u>	<u>\$72,252</u>
		0.0	\$25,168
	Sub Total:	-18.84	-\$819,559
<u>Team Leader Stipends</u>			<u>-\$31,470</u>
			-\$31,470
Total All Reductions:			
		-18.84	-\$851,029
	Target:		<u>\$853,878</u>
	Still Needed:		\$2,849

Additional Elementary Level Target: \$146,000			
<u>Reading Support</u>			
	South	<u>-0.2</u>	<u>-\$9,657</u>
		-0.2	-\$9,657
<u>Music</u>			
	K-5	-1.0	-\$35,213 (5)
	K-5	<u>-0.6</u>	<u>-\$22,882</u>
		-1.6	-\$58,095
<u>Technology</u>			
	K-5	<u>-0.5</u>	<u>-\$31,063</u> (6)
		-0.5	-\$31,063
<u>SPED Assistants</u>			
	K-5	<u>-2.0</u>	<u>-\$30,872</u> (7)
		-2.0	-\$30,872
<u>Supplies & Materials</u>			
			<u>-\$13,688</u>
			-\$13,688
Total All Reductions:			
		-4.3	-\$143,374
	Target:		<u>\$146,000</u>
	Still Needed:		\$2,626
GRAND TOTALS			
	TARGET:		\$999,878
	ALL REDUCTIONS:	-23.14	<u>-\$994,403</u>
	Still Needed:		\$5,475
<p>(1) Note: only a reduction of 5.4 will be reflected (for scheduling purposes, 5.5 was too much to cut). Banc. -0.8; San. -0.6; Shaw. -0.6; South -1.0; West El -1.4; HP -1.0</p> <p>(2) Banc. -0.8; San. -0.6; Shaw. -0.4; South -0.9; West El. -1.0; HP -0.8</p> <p>(3) Banc. -0.57; San. -0.57; Shaw. -0.57; South -1.14; West El. -1.14; HP -1.14</p> <p>(4) Banc. -0.5; San. -0.5; South -0.5; West El -1.0; HP -0.5</p> <p>(5) Banc. -0.1; San. -0.2; Shaw. -0.2; South -0.4; west El -0.4; HP -0.3</p> <p>(6) Bac. -0.2; San. -0.2; Shaw. -0.1</p> <p>(7) Banc. -0.14; San. -0.29; South -0.29; HP -0.29; West El -1.0</p>			

Initial Middle Level Target:		\$509,157
<u>Special Education</u>		
0.2 DMS; 0.2 WMS	-0.4	-\$20,788
0.2 WH	<u>-0.2</u>	<u>-\$7,607</u>
	-0.6	-\$28,395
<u>Foreign Language</u>		
DMS		<u>-\$35,008</u>
		-\$35,008
<u>Industrial Arts</u>		
DMS	-1.0	-\$56,147
WH	-1.0	-\$52,457
WMS	<u>-1.0</u>	<u>-\$47,084</u>
	-3.0	-\$155,688
<u>Library</u>		
DMS	<u>-0.9</u>	<u>-\$66,978</u>
	-0.9	-\$66,978
<u>Music</u>		
DMS	-1.0	-\$41,541
WMS	<u>-1.0</u>	<u>-\$59,023</u>
	-2.0	-\$100,564
<u>Technology</u>		
WH	<u>-1.0</u>	<u>-\$39,579</u>
	-1.0	-\$39,579
<u>Curriculum Advisor Stipends</u>		-\$24,585
- <u>Web Master Stipends</u>		-\$4,470
- <u>Supplies & Materials</u>		-\$53,890
Total All Reductions:		
	-7.50	-\$509,157
Target:		<u>\$509,157</u>
Still Needed:		\$0

Additional Middle Level Target:		\$87,058
<u>Foreign Language</u>		
DMS	<u>-1.0</u>	<u>-\$41,541</u>
	-1.0	-\$41,541

Health

DMS	<u>-1.0</u>	<u>-\$46,516</u>
	-1.0	-\$46,516

Supplies & Materials

\$999

Total All Reductions:

	-2.00	-\$87,058
Target:		<u>\$87,058</u>
Still		
Needed:		\$0

GRAND TOTALS

TARGET:		\$596,215
ALL		
REDUCTIONS:	-9.50	<u>-\$596,215</u>
Still		
Needed:		\$0

Initial High Level Target: \$618,120

<u>Language Arts</u>			
	AHS	<u>-1.0</u>	<u>-\$41,541</u>
		-1.0	-\$41,541
<u>Science</u>			
	AHS	net	<u>-\$32,969</u>
			-\$32,969
<u>Applied Technology</u>			
	AHS	-1.0	-\$50,113
	AHS	-1.0	-\$53,822
	AHS	-1.0	-\$72,252
	AHS	<u>-1.0</u>	<u>-\$63,043</u>
		-4.0	-\$239,230
<u>Health</u>			
	AHS	<u>-1.0</u>	<u>-\$43,825</u>
		-1.0	-\$43,825
<u>P.E. / Dance</u>			
	AHS	-1.0	-\$63,604
	AHS	<u>-0.6</u>	<u>-\$24,925</u>
		-1.6	-\$88,529
<u>World Language</u>			
	AHS	<u>-1.0</u>	<u>-\$35,213</u>
		-1.0	-\$35,213
<u>Art</u>			
	AHS	-1.0	-\$44,721
	AHS	<u>-1.0</u>	<u>-\$40,882</u>
		-2.0	-\$85,603
<u>Library Assistant</u>			
	AHS	-1.0	-\$15,436
	AHS	<u>-1.0</u>	<u>-\$15,436</u>
		-2.0	-\$30,872
<u>Textbooks</u>			-\$27,215
<u>Parking Fees</u>			-\$30,000
<u>WMS teacher to</u>			
<u>Open</u>	<u>S.S.</u>		\$32,879

Total All Reductions:

-12.60 -\$622,118

Target: \$618,120

