



INFORMATION TECHNOLOGY FY24 CIP

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IT CIP ARTICLES



Submit Article	Description	Requested Amount	Proposed Reductions	TM Recommended Amount (Oct 2022)	General Fund (Art 5)	Free Cash	Borrowing
IT-1	Staff Device Refresh	\$456,238	\$0	\$456,238		<input checked="" type="checkbox"/>	
IT-2	Student Device Refresh	\$257,890	\$0	\$257,890		<input checked="" type="checkbox"/>	
IT-3	Platforms and Infrastructure	\$847,500	\$475,000	\$372,500			<input checked="" type="checkbox"/>
IT-4	Document Digitization	\$307,000	\$257,000	\$50,000	<input checked="" type="checkbox"/>		
		\$1,868,628	\$732,000	\$1,136,628			

CHANGES



- Students in Grade 2 receive a Chromebook and keep it for 4 years
 - This means we can consistently purchase 500 new Chromebooks per year
- 700+ teachers received new devices in the spring
- We are extending the life of elementary Chromebooks and repurposing them for use as spares and MCAS machines
 - 91% of middle school BYOD devices are now managed reducing the need for school supplied devices
- Rental program continues to grow. Over 30% of rising 6th graders choose rental
- Apple has increased the base price of iPads by 37%
- No CARES, ESSER or ARPA funding available in FY23 or beyond

CHALLENGES



- Impacts of IT-3 reductions
 - Half of current access points are now “end of life”. This prevents us from upgrading any wireless software
 - Digitization of school finance and HR documents will be deferred
- Refresh of classroom projectors/displays are the major capital expense on the horizon
- Art and Music classroom Apple devices will be due for a refresh next year which will be significant
- Continued dialog needed around long run funding for IT-1 and IT-2.
 - Free cash is not an ideal long run platform