

Andover High School

DISCUSSION OF STATEMENT OF INTEREST RECONSTRUCTION/RENOVATION
BUDGET COMPARISON SELF FUNDED AND MSBA PARTICIPATION

FEBRUARY 17, 2022 SC PRESENTATION

The cost comparison is not to be confused with the cost of the eventual project but provides a framework for comparison

Assumptions:

1. New Building:

307,000 SF new

Light renovation and make good to "stand alone" to Collins Center and Field House

No new auditorium within new building

2. Add/Reno:

70,000 SF Addition

Full renovation to Entry, Dunn Gym, Academic, and Science buildings

Light renovation to Collins Center and Field House

3. MSBA Funding

Best realistic acceptance into MSBA program could come immediately after West Elm is complete

No guarantee that AHS will be accepted in 2026. Could be longer.

Andover High School: New Building

TOWN OF ANDOVER FUNDED PROJECT

Design Start Date: 2022

Construction Start Date: 2024

Construction Completion: 2026

Total Construction Cost:

- \$216,000,000 to \$239,000,000

Total Project Cost:

- \$266,000,000 to \$294,000,000

Total Cost to Andover:

- **\$266,000,000 to \$294,000,000**

TOWN OF ANDOVER AND MSBA FUNDED PROJECT

Design Start Date: 2026

Construction Start Date: 2029

Construction Completion: 2031

Total Construction Cost:

- \$262,000,000 to \$291,000,000

Total Project Cost:

- \$324,000,000 to \$358,000,000

Total Cost to Andover:

- **\$243,000,000 to \$268,500,000**

Andover High School: Addition/Renovation

TOWN OF ANDOVER FUNDED

Design Start Date: 2022

Construction Start Date: 2024

Construction Completion: 2027

Total Construction Cost:

- \$186,000,000 to \$201,000,000

Total Project Cost:

- \$231,000,000 to \$249,000,000

Total Cost to Andover:

- **\$231,000,000 to \$249,000,000**

TOWN OF ANDOVER AND MSBA FUNDED

Design Start Date: 2026

Construction Start Date: 2029

Construction Completion: 2032

Total Construction Cost:

- \$226,000,000 to \$245,000,000

Total Project Cost:

- \$281,000,000 to \$303,000,000

Total Cost to Andover:

- **\$210,750,000 to \$227,250,000**

AHSFSC VOTED TO:

1. RECOMMEND TO THE SC THAT IT NOT PURSUE A SOI
 2. THAT IT PURSUE A SELF FUNDED PROJECT
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- Unlikely that AHS will be accepted into the MSBA program until West El is completed
- Even if we wait until West El is completed there is no guarantee when AHS would be accepted
- A delay affects the education HS students will receive
- The cost of construction will continue to increase
- Cost of deferred maintenance will continue to increase
- Deferred maintenance will continue to be spent minimizing the difference between a Town and MSBA funded project
- The projected difference in completion of an AHS project is estimated to be:
 - 2026 vs 2031 for a new building
 - 2027 vs 2032 for a renovation
- Delays increase the risk of increases in cost

Thoughts on makeup of A School Building Committee based upon MSBA Format

Title	MSBA Designation	MSBA Designation
Town Manager	Local CEO and Manager	Local Budget Official
Superintendent of Schools	Superintendent	
Director of Facilities	Representative of Office authorized by law to construct school buildings	MCPPO Certified
High School Principal	High School Principal	Member knowledgeable in education mission and function of facility
Resident Representative	Architecture, Engineering or Construction Experience	
Resident Representative	Architecture, Engineering or Construction Experience	
Resident Representative	Other/At Large	
Resident Representative	Other/At Large	
Resident Representative	Other/At Large	

*Committee would also include liaisons from the School Committee, Select Board & Finance Committee