

Athletics

Budget Presentation 2022 - 23



Uniforms



- Add team uniforms to the Athletic Budget
 - Presently, individual booster organizations fund raise for team uniforms
 - Create a 5 year rotation to replace uniforms
 - The athletic department can benefit from a single brand relationship



Assistant Coaches



- Add 21 assistant coaches
 - 13 programs have volunteer coaches that have been appointed through the boosters
- Options
 - Athletic budget will be funded to add additional coaches
 - Allow booster groups to donate money for assistant coaches at a predetermined amount
 - Combination of booster groups donating money and the athletic budget adding funding for additional coaches

