

# FY2023 CIP REQUESTS

## Department of Facilities and Andover Public Schools

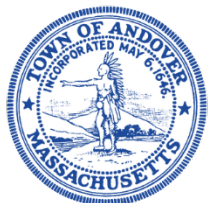


*Capital Improvement Program FY2023-FY2027*

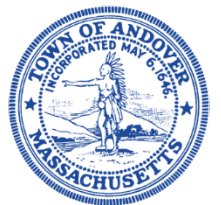
*Town of Andover*



<b>SCH-1 School-Wide Maintenance</b>	<b>Total requested: \$870,000</b>
SCH-1 funds annual, on-going maintenance, testing, and repair programs throughout the school district.	Examples include ADA compliance, doors, flooring, including gym floor refinishing, lead and copper testing, HVAC, plumbing, electrical, smoke detectors and sidewalks.
<b>SCH-2 School-Projects by Building</b>	<b>Total requested: \$741,500</b>
<p>SCH-2 funds specific projects, smaller in scope, some of which are multi-year, such as restroom renovations, with one being renovated each year.</p> <p>Some highlights for SCH-2 FY2023 are shown at right</p>	<ul style="list-style-type: none"> <li>• Bancroft Elementary roll down door replacement</li> <li>• Doherty Middle furniture replacement</li> <li>• Sanborn Elementary exterior masonry repairs</li> <li>• West Middle bleacher seat modules replacement</li> <li>• West Middle exterior masonry repairs</li> </ul> <p>Multiple year programs:</p> <ul style="list-style-type: none"> <li>• Andover High restroom renovations</li> <li>• Doherty Middle restroom renovations</li> <li>• Sanborn Elementary countertop replacements</li> <li>• South Elementary restroom renovations</li> </ul>



SCH-5 Major School Projects	Total requested: \$2,825,000
<p>SCH-5 funds projects that are projected to cost more than \$100,000 and may be completed in multiple phases, such as design, then construction.</p> <p>Some highlights for SCH-5 FY2023 are shown at right</p>	<ul style="list-style-type: none"> <li>• Bancroft Elementary motorized gymnasium divider wall</li> <li>• Bancroft Elementary additional parking</li> <li>• Doherty Middle air handlers replacement</li> <li>• Sanborn Elementary main office renovation</li> <li>• Sanborn Elementary side lot and rear driveway repaving</li> <li>• West Middle kitchen floor replacement</li> <li>• Wood Hill/High Plain playground resurfacing</li> </ul>



<b>FAC-3 Town and School Security Projects</b>	<b>Total requested: \$265,000</b>
<p>FAC-3 funds security projects for both Town and School buildings.</p> <p>Of the total \$265,000 request in FY2023, the School portion is \$150,000 and the Town portion is \$115,000.</p>	<ul style="list-style-type: none"> <li>• Security vestibules are being constructed in all Andover school buildings. \$100,000 of the FY2023 request is to further this mission.</li> <li>• Security cameras are being upgraded to digital technology at West Middle, South and Sanborn. In FY2023 the request for this project is \$50,000.</li> </ul>
<b>FAC-7 Town and School Energy Initiatives</b>	<b>Total requested: \$975,000</b>
<p>FAC-7 funds energy initiatives for both Town and School buildings.</p> <p>Of the total \$975,000 request in FY2023, the School portion is \$855,000 and the Town portion is \$120,000</p>	<ul style="list-style-type: none"> <li>• Doherty Middle window replacements (Green Repair)</li> <li>• Doherty Middle auditorium lighting LED conversion</li> <li>• Doherty Middle gymnasium ventilation upgrades</li> <li>• Sanborn Elementary classroom lighting LED retrofit</li> </ul>

