

Andover School Committee  
Minutes – Budget Subcommittee

Date: January 7, 2013  
Location: Superintendent's Conference Room  
Present: D. Birnbach, P. Colby-Clements, D. Forgue  
Absent: None  
Others: A. Gilbert, P. Szymanski, J. Laundre, M. McGrath

1. The meeting was called to order at 8:30 am.
2. The subcommittee reviewed the projections for FY 14 level services and strategic plan requests prepared by P. Szymanski and M. McGrath.
3. P. Szymanski and J. Laundre presented the OT/PT/COTA Crosswalk – GLEC to the APS operating budget and the town's cost share for health insurance (\$60,247).
4. P. Szymanski presented a summary report for the reclassification of personnel in the 270-> 280 salary accounts.
5. M. McGrath presented the FY 13 health insurance costs for FY 13 new positions. This item will be review again at the next budget subcommittee meeting.
6. D. Forgue asked that the subcommittee be updated on any anticipated changes to the 900 out-of-district tuition account or any other programmatic changes.
7. The subcommittee reviewed the next draft of the FY 14 Budget Development Guidelines & Assumptions. The guidelines will be forwarded to the full school committee for review and vote at the next school committee meeting on January 10, 2013.
8. The next meeting is scheduled for January 25, 2013, 10:30 am, Superintendent's Conference Room.
9. The meeting adjourned at 10:20 am.

Respectfully submitted,

Marinel McGrath  
Acting Secretary

Handouts: FY 14 Level Services and Strategic Plan Requests  
FY 13 New positions w/health insurance costs  
FY 14 Budget Development Guidelines & Assumptions, v. 2  
OT/PT/COTA Crosswalk from GLEC to APS operating budget  
Reclassification report – 270->280 salary accounts