



ANDOVER SCHOOL COMMITTEE

SC ROOM Key: *I.O. = Information Only; A.R. = Action Request*

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FRIDAY, APRIL 28, 2023

SCHOOL COMMITTEE CONFERENCE ROOM

** Please note that public comment – either during the Public Input agenda item or on specific agenda topics – should follow School Committee [policy BEDH](#) *Public Comment at School Committee Meetings* and [policy BEDH-E](#) *Guidelines for Public Comment*, including limiting remarks to 3 minutes.**

- I. School Committee Meeting – Open Session/Call to Order **8:30 A.M**
- A. Moment of Silence/Salute to Flag
 - B. Recognitions/Communications
 - C. Public Input
(limited to 10 minutes total; if more time is required, Public Input will resume after New Business)
 - D. Response to Public Input
 - E. Education
 - F. New Business
 - 1. Field Trip: International SeaPerch Challenge, UMaryland, College Park
May 12 - May 14, 2023 (S. Sanborn, Prog Coordinator-Science) A.R.
 - 2. Request: Andover Junior Football League (AJFL) Shed Replacement on Doherty MS Fields
(AJFL Rep. Ryan Murphy; Plant & Facilities Director, Janet Nicosia) A.R.
 - 3. Proposed Transportation Contracts (4) – One Year Extensions A.R.
 - a. Regular Education School Year - Trombly
 - b. Extra Curricular, Field Trips and Athletics - Trombly
 - c. Out of District Special Ed School Year- NRT
 - d. Out of District Summer – NRT
 - 4. 2022-2023 School Year: Last Official Day for Students and Teachers A.R.
 - 5. Approval: Revised Town Warrant Article 5 -FY24 Capital Projects Fund A.R.
 - G. Consent Agenda A.R.
 - 1. Grants/Donations to District
 - 2. SC Meeting Minutes: Minutes from prior meetings
 - H. Adjournment

This is the SC posted agenda for the upcoming meeting to the best of our knowledge at the time of posting; however, other agenda items may arise; therefore, the SC reserves the right to discuss additional items if merited.

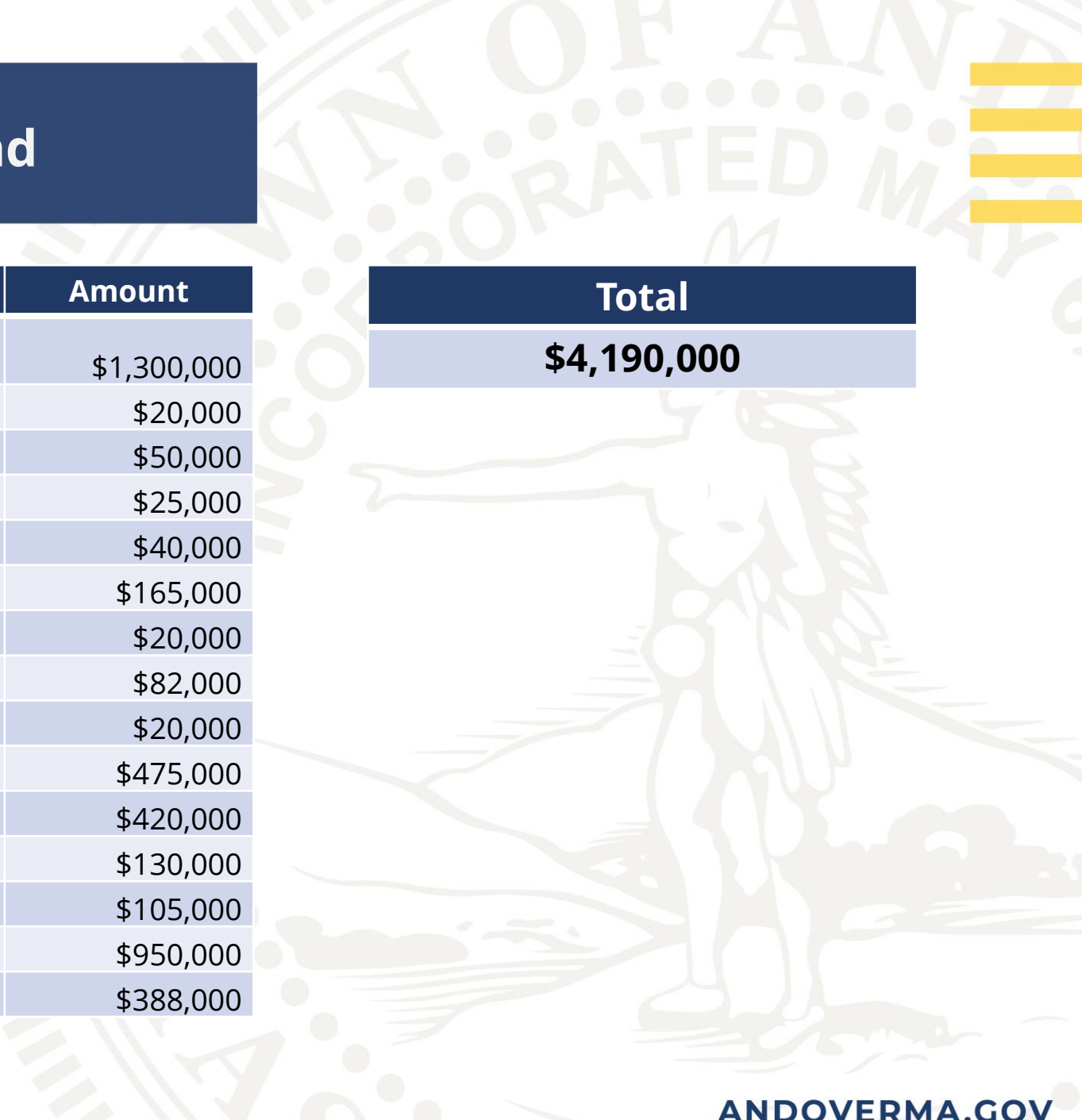
The mission of the Andover Public Schools, in partnership with the entire Andover community, is to educate by engaging and inspiring, students to develop as self-reliant, responsible citizens who are thinkers, problem solvers, and contributors prepared to participate in an evolving global society.

Article 5: FY2024 Capital Projects Fund



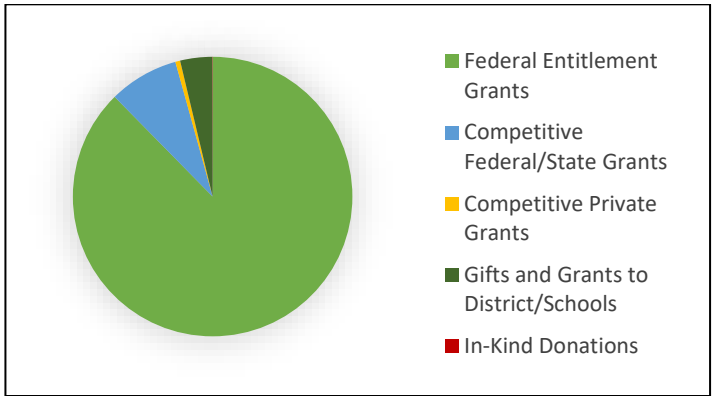
Project #	Description	Amount
DOH-1	Doherty Middle School Improvements <i>(To Offset Prior Debt Service Authorization)</i>	\$1,300,000
TM-1	Participatory Capital Budgeting	\$20,000
IT-4	Document Digitization	\$50,000
CDP-2	Improving Kiosks, Signage, and Interpretive Panels	\$25,000
POL-3	Accident Reconstruction Mapping Systems GNSS	\$40,000
FR-2	Radio Box Repeater System	\$165,000
FR-6	Emergency Services Call Box	\$20,000
DPW-7a	Public Works Vehicles - Small	\$82,000
DPW-28	Spring Grove Cemetery Maintenance	\$20,000
FAC-1	Town Projects - Building Division	\$475,000
FAC-2	Town Projects - Mechanical Electrical Division	\$420,000
FAC-3	Town and School Security Projects	\$130,000
FAC-4	Town Vehicles	\$105,000
SCH-1	School-Wide Maintenance Programs	\$950,000
SCH-2	School - Projects by Building	\$388,000

Total
\$4,190,000



FY23 Andover Public Schools Grants and Contributions

School Committee Meeting
April 27, 2023



		Budget
Grants & Contributions for School Committee Approval		
Andover High School	Teradyne, Inc. for AHS Robotics Club	\$ 1,000.00
		\$ 1,000.00

		Budget
Federal Entitlement Grants		
District	ESSER II (expires 9/2023)	\$ 304,392.00
District	ESSER III (expires 9/2024)	\$ 1,254,539.00
District	IDEA American Rescue Plan (expires 9/2023)	\$ 396,998.00
District	IDEA Early Childhood American Rescue Plan (expires 9/2023)	\$ 36,996.00
District	Title I (Salaries: \$146,798 - Operational: \$1,944)	\$ 148,742.00
District	Title IIA (Salaries: \$20,400 - Operational: \$51,430)	\$ 71,830.00
District	Title III (Salaries: \$24,105 - Operational: \$3,200)	\$ 27,305.00
District	Title IV (Salaries: \$10,799 - Operational: \$0)	\$ 10,799.00
District	IDEA Special Education Entitlement Grant (Salaries: \$1,394,654 - Operational: \$265,054)	\$ 1,659,698.00
District	IDEA Special Education Early Childhood (Salaries: \$29,344)	\$ 29,344.00
		\$ 3,940,643.00
Competitive Federal/State Grants		
Andover High School	State Treasurer's Financial Education Innovation Fund Grant (Credit for Life)	\$ 2,500.00
District	DESE Competitive: Civics Teaching and Learning Grant	\$ 34,000.00
District	Comprehensive School Health Services Grant (Installment 4/4)	\$ 100,000.00
District	DESE Targeted: My Career and Academic Plan (MyCAP) Development & Implementation Grant	\$ 4,500.00
District	DESE Competitive: Genocide Education Grant	\$ 40,000.00
District	DESE Competitive: Math Acceleration Academies Grant	\$ 81,760.00
District	DESE Competitive: High Quality Instructional Materials (HQIM) Implementation Grant	\$ 100,000.00
		\$ 362,760.00
Competitive Private Grants		
District	Rockefeller Philanthropy Advisors for SEL in Action (Installment 2 of 2)	\$ 25,000.00
Gifts & Grants to District		
District	ACE via ECCF for Fall 2022 Teacher Innovation Fund (TIF) Grants	\$ 12,592.00

District	Tides Center: Mini Grant for 5 Staff Members to attend the Innovative Schools Learning Excursion at Casco Bay High School	\$ 3,750.00
		\$ 16,342.00
<i>Gifts & Grants to Individual Schools</i>		
Bancroft Elementary	Bancroft School PTO for Music Room AV Upgrades	\$ 15,000.00
High Plain Elementary	High Plain Elementary PTO for New Playground Project	\$ 30,000.00
High Plain Elementary	The Andona Society to support Social Emotional Learning Program	\$ 1,500.00
South Elementary School	American Online Giving Foundation - Donation	\$ 175.00
West Elementary School	Rotary Club of Andover for Books	\$ 619.46
West Middle Schools	AEOP & eCYBERMISSION for StopFire Brigade STEM-in-Action Grant	\$ 4,999.88
Wood Hill Middle School	The Andona Society for Grade 6 Science Program Change is Simple	\$ 2,000.00
APS Middle Schools	ACE via ECCF for Glowforge Laser Cutters for Middle Schools	\$ 18,870.00
APS Middle Schools	ACE via ECCF for <i>On the Same Page</i> Author Visit Program	\$ 41,465.00
Andover High School	Rotary Club of Andover for Name Tags for Presentation	\$ 250.00
Andover High School	Andover High School PAC: Sea Perch/Dance Team	\$ 1,000.00
Andover High School	United Technologies Corp. (Raytheon): Donation in honor of Lindsey L'Ecuyer	\$ 1,000.00
Andover High School	Andover High School PAC - Various Clubs	\$ 1,975.00
Andover High School	Service Club of Andover - Speaker Fee	\$ 500.00
Andover High School	Andover High School PAC for Teacher Wish List Grantees	\$ 4,219.00
Andover High School	ACE via ECCF for STEM Equipment	\$ 13,766.00
Andover High School	Andover Vocal Music Association: Targeted Donation for Show Choirs	\$ 5,000.00
Andover High School	Digital Federal Credit Union (DCU) for Andover High School Student Scholarships	\$ 7,500.00
Andover High School	Andover High School PAC for Teacher Wish List Grantee	\$ 500.00
		\$ 150,339.34
<i>In-Kind Donations</i>		
Transition Opportunities Program (TOP)	In-Kind Donation: Frigidaire 17.6 cu. ft. French Door Refrigerator from Home Depot	\$ 1,498.00
TOTAL GRANTS & CONTRIBUTIONS		\$ 4,492,832.34